

2016

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

City of Leecompton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2016			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	397,990	44,522	
Debt Service	10-113	8	101,776	35,506	
Library	12-1220	8			
Employee Benefits	12-16,102	9	11,000	9,087	
		9			
Special Highway		10	49,730		
Sewer Utility		10	119,194		
Water Utility		11	521,635		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	1,201,325	89,115	
Notice of the vote to adopt required to be published and attached to the budget			No		County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization					
					Nov 1, 2015 Total Assessed Valuation

Assisted by:

Karlin & Long, LLC

Address:

901 Kentucky, Suite 104

Lawrence, KS 66044

Email:

jim@karlinlong.com

Date Tested: 2015

County Clerk

Sandra J. Gayant

Jim Williams

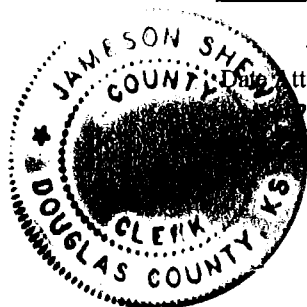
Susie Hackborn

May Kay Holt

Tim McNeill

Elise J. Middleton

Governing Body



2016

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

City of Lecompton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
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Fund	K.S.A.				
General	12-101a	7	397,990	44,522	13.042
Debt Service	10-113	8	101,776	35,506	10.401
Library	12-1220	8			0.000
Employee Benefits	12-16,102	9	11,000	9,087	2.662
		9			0.000
					0.000
					0.000
Special Highway		10	49,730		
Sewer Utility		10	119,194		
Water Utility		11	521,635		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	1,201,325	89,115	26.105
Notice of the vote to adopt required to be published and attached to the budget			No		County Clerk's Use Only
Budget Summary		13			3,413,622
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:

Karlin & Long, LLC

Address:

901 Kentucky, Suite 104

Lawrence, KS 66044

Email:

jim@karlinlong.com

Date Attested: _____ 2015

County Clerk

Governing Body

City of Lecompton

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 88,463
2. Debt service levy in 2015 budget	- \$ 36,646
3. Tax levy excluding debt service	\$ 51,817

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 24,440
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 99,409
5b. Personal property 2014	- 108,084
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 37,058
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	61,498
9. Total estimated valuation July 1, 2015	3,371,635
10. Total valuation less valuation adjustment (9 minus 8)	3,310,137
11. Factor for increase (8 divided by 10)	0.01858
12. Amount of increase (11 times 3)	+ \$ 963
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 52,780
14. Debt service levy in this 2016 budget	35,506
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	88,286
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 829
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'	
(15 plus 17)	\$ 89,115

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of LeCompton

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	43,787	6,742	66	46	0	34
Debt Service	36,646	5,642	55	38	0	28
Library						
Employee Benefits	8,030	1,236	12	8	0	6
TOTAL	88,463	13,620	133	92	0	68

County Treas Motor Vehicle Estimate 13,620

County Treas Recreational Vehicle Estimate 133

County Treas 16/20M Vehicle Estimate 92

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 68

Motor Vehicle Factor 0.15396

Recreational Vehicle Factor 0.00150

16/20 Vehicle Factor 0.00104

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00077

City of LeCompton

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water	Debt Service	40,000	43,750	42,500	12-825d
Sewer	Debt Service	25,000	10,000	10,000	12-825d
General	Equipment reserve	30,000	30,000	30,000	12-1,117
General	Employee Benefits	3,000			12-16,102
	Totals	98,000	83,750	82,500	
	Adjustments*				
	Adjusted Totals	98,000	83,750	82,500	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Rural Development Loan A	7/13/2009	7/23/2049	4.13	1,127,000	1,075,000	7/23	7/23	44,344	15,000	43,704	15,000
Rural Development Loan B	7/20/2009	7/23/2049	3.50	549,000	520,000	7/23	7/23	18,200	8,000	17,937	8,000
Rural Development Loan C	9/18/2009	9/24/2049	4.38	286,000	271,000	9/24	9/24	11,856	4,000	11,685	4,000
Total G.O. Bonds					1,866,000			74,400	27,000	73,326	27,000
Revenue Bonds:											
Water Well #3	3/21/2021	3/21/2021	5.00	68,000	22,700	2/24	2/24	1,135	2,800		
Total Revenue Bonds					22,700			1,135	2,800	0	0
Other:											
KDHE Loan	9/19/1999	9/1/2020	3.03	161,494	58,319	1/31, 7/31	1/31, 7/31	1,559	9,004	1,307	9,279
Total Other					58,319			1,559	9,004	1,307	9,279
Total Indebtedness					1,947,019			77,094	38,804	74,633	36,279

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	228,441	263,085	173,352
Receipts:			
Ad Valorem Tax	42,578	43,787	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,153	1,200	1,200
Motor Vehicle Tax	6,905	6,500	6,742
Recreational Vehicle Tax	73	80	66
16/20M Vehicle Tax	46	50	46
Commercial Vehicle Tax			0
Watercraft Tax			34
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			1,750
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	88,736	70,000	80,000
Franchise Fees	23,134	20,000	28,500
Licenses, rents , permits	4,493	3,000	7,000
Solid Waste collections	30,589	25,000	38,000
Reimbursed expenses	26,401		
City sales tax		5,000	15,000
Special City and County Highway			1,778
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,470		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	225,578	174,617	180,116
Resources Available:	454,019	437,702	353,468
Expenditures:			
General	105,028	105,000	135,000
Streets	16,095	27,000	33,750
Solid Waste	35,171	38,000	45,000
Parks and recreation	1,640	1,350	1,800
Capital Outlay		60,000	149,440
Transfer Out to Equipment reserve	30,000	30,000	30,000
Transfer Out to Employee Benefits	3,000	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	190,934	264,350	397,990
Unencumbered Cash Balance Dec 31	263,085	173,352	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	347,721	386,380	397,990
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		397,990
	Tax Required		44,522
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			44,522

City of LeCompton

2016

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General			
Salaries	21,012	20,000	35,000
Contractual	63,408	70,000	70,000
Commodities	20,608	15,000	30,000
Capital Outlay			
Total	105,028	105,000	135,000
Streets			
Salaries	16,095	8,000	10,000
Contractual		13,000	10,750
Commodities		6,000	13,000
Capital Outlay			
Total	16,095	27,000	33,750
Solid Waste			
Salaries		8,000	10,000
Contractual	35,171	30,000	35,000
Commodities			
Capital Outlay			
Total	35,171	38,000	45,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	156,294	170,000	213,750

City of Leecompton

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	17,368	22,316	17,357
Receipts:			
Ad Valorem Tax	35,645	36,646	XXXXXXXXXXXXXX
Delinquent Tax	648	650	650
Motor Vehicle Tax	5,202	5,300	5,642
Recreational Vehicle Tax	56	60	55
16/20M Vehicle Tax	32	35	38
Commercial Vehicle Tax			0
Watercraft Tax			28
Transfer in from Water	40,000	43,750	42,500
Transfer in from Sewer	25,000	10,000	
Interest on Idle Funds			
Miscellaneous	24		
Does miscellaneous exceed 10% of Total R			
Total Receipts	106,607	96,441	48,913
Resources Available:	123,975	118,757	66,270
Expenditures:			
Principal	25,000	27,000	27,000
Interest	76,659	74,400	73,326
Cash basis reserve			1,450
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	101,659	101,400	101,776
Unencumbered Cash Balance Dec 31	22,316	17,357	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	102,400	105,400	101,776
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,776
		Tax Required	35,506
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			35,506

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

Qualifies for

City of Leecompton

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	336	652	401
Receipts:			
Ad Valorem Tax	5,986	8,030	xxxxxxxxxxxxxxxx
Delinquent Tax	141	145	250
Motor Vehicle Tax	968	1,000	1,236
Recreational Vehicle Tax	10	15	12
16/20M Vehicle Tax	8	9	8
Commercial Vehicle Tax			0
Watercraft Tax			6
Transfer from General	3,000		
Interest on Idle Funds			
Miscellaneous	4		
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,117	9,199	1,512
Resources Available:	10,453	9,851	1,913
Expenditures:			
General Administration	9,801	9,450	11,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	9,801	9,450	11,000
Unencumbered Cash Balance Dec 31	652	401	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	10,000	9,450	11,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,000
Tax Required			9,087
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			9,087

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			0

City of Lecompton

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	31,366	24,010	31,940
Receipts:			
State of Kansas Gas Tax	16,283	17,930	17,790
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	422		
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,705	17,930	17,790
Resources Available:	48,071	41,940	49,730
Expenditures:			
Street Repair and Maint	24,061	10,000	49,730
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	24,061	10,000	49,730
Unencumbered Cash Balance Dec 31	24,010	31,940	0
2014/2015/2016 Budget Authority Amount	47,895	67,176	49,730

Adopted Budget Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	84,944	63,485	62,694
Receipts:			
Charges to Customers	50,348	51,000	56,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,348	51,000	56,500
Resources Available:	135,292	114,485	119,194
Expenditures:			
General Government - Salaries	18,132	15,000	20,000
General Government - Commodities		1,000	5,000
General Government - Contractual		1,000	3,000
Transmission - Salaries	17,972	4,000	6,000
Transmission - Commodities		250	500
Transmission - Contractual		10,000	17,500
Debt Service	10,703	10,541	10,703
Capital Outlay			56,491
Transfer to Debt Service	25,000	10,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	71,807	51,791	119,194
Unencumbered Cash Balance Dec 31	63,485	62,694	0
2014/2015/2016 Budget Authority Amount	135,545	139,153	119,194

2016

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Lecompton

will meet on July 20th at 6:45 PM at City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	190,934	13.368	264,350	13.364	397,990	44,522	13.205
Debt Service	101,659	11.192	101,400	11.184	101,776	35,506	10.531
Library							
Employee Benefits	9,801	1.814	9,450	2.451	11,000	9,087	2.695
Special Highway	24,061		10,000		49,730		
Sewer Utility	71,807		51,791		119,194		
Water Utility	143,217		202,830		521,635		
Non-Budgeted Funds	76						
Totals	541,555	26.374	639,821	26.999	1,201,325	89,115	26.431
Less: Transfers	98,000		83,750		82,500		
Net Expenditure	443,555		556,071		1,118,825		
Total Tax Levied	85,456		88,463		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,240,090		3,276,509		3,371,635		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	1,914,000	1,891,000	1,866,000
Revenue Bonds	28,000	25,400	22,700
Other	75,535	67,057	58,319
Lease Purchase Principal	0	0	0
Total	2,017,535	1,983,457	1,947,019

*Tax rates are expressed in mills

Sandra Jacquot

City Official Title: Mayor

Input Sheet for City Budget Workbook

Enter city name ("City of ____"):

City of Lecompton

Enter county name followed by "County":

Douglas County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	12-101a	386,380	43,787
Debt Service	10-113	105,400	36,646
Library	12-1220		

Fund name for all funds with a tax levy:

Employee Benefits	12-16,102	9,450	8,030

Total Ad Valorem Tax Levy Funds for 2015 Budgeted Year

88,463

Other (non-tax levy) fund names:

Special Highway	67,176
Sewer Utility	139,153
Water Utility	493,750

Single No Tax Levy Fund:

Total Expenditures for 2015 Budgeted Year

1,201,309

Non-budgeted funds:

1	Equipment Reserve
2	Housing Grant
3	Capital Improvements
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page

	2013 Tax Rate (2014 Column)
General	13.368
Debt Service	11.192
Library	
Employee Benefits	1.814
0	
0	
0	

Total

26.374

Total Tax Levied (2014 budget column)

85,456

Assessed Valuation (2014 budget column)

3,240,090

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2015	3,371,635
New Improvements for 2015	24,440
Personal Property excluding oil, gas, and mobile homes - 2015	99,409
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2015	37,058
Personal Property excluding oil, gas, and mobile homes- 2014	108,084
Gross earnings (intangible) tax estimate for 2016	
Neighborhood Revitalization	

Actual Tax Rates for the 2015 Budget:

Fund	Rate
General	13.364
Debt Service	11.184
Library	
Employee Benefits	2.451
0	
0	
0	
Total	26.999

Final Assessed Valuation from the November 1, 2014 Abstract 3,276,509

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	13,620
Recreational Vehicle Tax Estimate	133
1620 M Vehicle Tax Estimate	92
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	68
LAVTR	
City and County Revenue Sharing	1,750

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2016 State Distribution for Kansas Gas Tax	17,790
2016 County Transfers for Gas***	
Adjusted 2015 State Distribution for Kansas Gas Tax	17,930
Adjusted 2015 County Transfers for Gas***	

NOTE: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	347,721
Debt Service	102,400
Library	
Employee Benefits	10,000
0	
0	
0	
Special Highway	47,895
Sewer Utility	135,545
Water Utility	358,970
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published and hearing held.

Time:

Location:

Available at:

February

March

April

May

June

July

August

September

October

November

December

Examples

Official Title: City Clerk, City Treasurer, Mayor

#####

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/10/2015 with publications being made on the following dates:

07/10/2015

Subscribed and sworn to before me this

Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit \$0.00

Additional Copies \$0.00

Publication Charges \$167.04

\$167.04



First published in the Lawrence Daily Journal World July 10, 2015

NOTICE OF BUDGET HEARING

The governing body of City of Leocompton will meet on July 20th at 6:45 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	190,934	13.368	264,350	13.364	397,990	44,622	13.205
Debt Service	101,659	11.192	101,400	11.184	101,776	35,506	10.531
Library							
Employee Benefits	9,801	1.814	9,450	2.451	11,000	9,087	2.695
Special Highway	24,061		10,000		49,730		
Sewer Utility	71,807		51,791		119,194		
Water Utility	143,217		202,830		521,635		
Non-Budgeted Funds	76						
Totals	541,555	26.374	639,821	26.999	1,201,325	89,115	26.431
Less: Transfers	98,000		83,750		82,500		
Net Expenditure	443,555		556,071		1,118,825		
Total Tax Levied	85,456		88,463		x		
Assessed Valuation	3,240,090		3,276,509		3,371,635		
Outstanding Indebtedness							
January 1,	2013		2014		2015		
G.O. Bonds	1,914,000		1,891,000		1,886,000		
Revenue Bonds	28,000		25,400		22,700		
Other	75,535		67,057		58,319		
Lease Purchase Principal	0		0		0		
Total	2,017,535		1,983,457		1,947,019		

*Tax rates are expressed in mills

Sandra Jacquot
City Official Title: Mayor